

2018-2019 ANNUAL REPORT



VISION

The Vision of CECOEDECON is “to achieve such development which is socially acceptable, economically viable, environmentally sound and effective in impact and addressing to needs and issues of the under-privileged and marginalized people.”



MISSION

The Mission is “to enhance the capacities of the marginalized communities and other partners, by engaging in multiple strategies at different levels, so that they are able to take action independently to secure their rights for long-term well-being”.

THE JOURNEY SO FAR ...

CECOEDECON was founded by a small group of young, committed social workers to provide immediate relief to the victims of devastating floods in Jaipur district of Rajasthan in 1982. From this modest beginning, the organization has evolved, from a needs-based approach to rights-based approach, into a civil society organization focusing on economic justice, livelihood security, basic rights, institution development and civil society building, underpinned by integrated participatory development. Target communities are smallholder farmers, landless poor, women, youth, children, and tribals with gender sensitivity as cross-cutting. Geographical presence has expanded to 15 districts across Rajasthan and Madhya Pradesh.

Interventions aim for community empowerment and self reliance and range from Natural Resource Management, Sustainable Rural Livelihoods, Climate Change, Fair Trade, Disaster Management, Seed Sovereignty, Land Rights, Health, Nutrition, Education and Human Rights. The organization has consistently partnered with and strengthened various stakeholders of the development process such as government, research and academic institutions, judiciary, media, civil society networks, etc.

Over time, CECOEDECON has built up on its grassroots activities by promoting lobbying and advocacy at local, state and national level and establishing strong micro-macro linkages. It is now actively engaged in UN global deliberations on sustainable development and climate change to inform and influence global policies to be people-centric. CECOEDECON's holistic approach within the rights-based paradigm makes it a strong force among Indian civil society and a recognized name regionally and internationally.



CECOEDECON SHILKI DUNGARI CAMPUS



CECOEDECON Shahbad Campus



Shree Kalyan Mahila Sahkari Samiti Ltd. Malpura, CECOEDECON Campus



Apani Mahila Sahkari Sewa Samiti Ltd. Newai, CECOEDECON Campus

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FOREWORD



Manju Bala Joshi
Secretary, CECOEDECON

I am humbled, honoured and privileged to assume the role of Secretary of CECOEDECON in the wake of the sad and sudden passing away of Joshiji, our beloved founder figure. I am deeply indebted to him for his inspiring leadership, dedication and professionalism which facilitated the transformation of CECOEDECON into one of the leading Civil Society Organization in Rajasthan. Indeed, the growth of the organization was propelled collectively with the ardent support and solidarity of a number of stakeholders including the board members, management team, staff, CBOs, satellite institutions, network partners, donors and well-wishers. Acknowledging and appreciating their valuable contribution, I look forward to everyone's continued support and guidance to work towards fulfilling the mission of CECOEDECON.

Amidst a sluggish global and national co-operation and development context, CECOEDECON was able to achieve significant progress during 2018-19. The Thematic issues such as Institutional Development, Livelihood Security & Economic Justice, Basic Rights (Education, Health & Gender) and Civil Society Building have significantly contributed to the overall achievement of the objectives of PIIRD (Participatory Initiatives for the Integrated Rural Development) project, one of CECOEDECON's flagship programs. Under the theme "Institutional Development" specific efforts were made to strengthen the Apex bodies and Village Level Institutions to take up issues affecting them in their day to day lives at local, state, national and international level. The Economic Justice and Livelihood theme focused on climate change adaptation measures to secure food security and improve sustainable livelihoods of the poor and the marginalized. Under the Basic Rights theme Gender, Child Rights and Reproductive Health issues were prominently followed up with the active participation of the CBOs and other network partners. The Civil Society Building theme witnessed not only the strengthening of existing partnerships, but also the forging of new relationship with a number of other like-minded organizations on various pressing issues. One of the most significant achievements in this area was the development of a "People's Manifesto" presented before the assembly elections in Madhya Pradesh, Rajasthan and Chhattisgarh aimed at sensitizing and making the political parties accountable towards people's issues. This document was widely circulated among all the major political parties. In Rajasthan, a performance review of the Government was conducted and a "Citizens Report 2018" was released.

As CECOEDECON's sphere of influence has continued to expand from local to global, we have remained engaged in many international events and platforms especially related to issues of climate change, human rights, environment and the SDGs. Some of the most significant events we have taken part in this year include: participation in the Pre-cop at Karakove; 7th Meeting on SDG Indicators organized by Inter Agency Expert Group; UN's High-Level Political Forum on Sustainable Development held in New York.

While significant progress has been achieved in all the ongoing projects, the organization has also been able to introduce two new projects related to child development, one in collaboration with Child Fund India and the other in collaboration with Ipartner. All the project support mechanisms such as HR, Finance, Monitoring and Governance systems could function effectively to further strengthen the delivery of services and achievement of the organizational objectives effectively.

This document presents CECOEDECON's major interventions, engagements, achievements and reflections from the past year. Once again, thanking all those who have helped the organization take greater strides towards achieving its mission, we present you the annual report for the year 2018-19 and welcome your review and feedback.

MEMBERS of the BOARD

CECOEDECON has an active board which plays an important role in the governance of the organization by providing direction and guidance to the management and staff, while also supervising all its operations. This year, four formal meetings were conducted for overview and update. List of Board Members with a brief profile is as follows:

Name	Profile	
<p>Mrs. H. Bedi Chairperson</p>	<p>Mrs H. Bedi is the Chairperson of CECOEDECON. She commands an outstanding experience in community development, gender, and microfinance, Policy advocacy and disaster management. She has been a field representative for OXFAM for 29 yrs and supervised and evaluated projects for various Indian and international development partners, including IFAD and WFP, and has also worked as a trainer for academic institutions including the University of Queensland, Australia. She is the Executive officer at DST, Pune, an NGO-MFI that promotes SHGs in and around Pune. She serves on several professional boards for Indian Development organizations including VANI as well as the international associations for Community Development, Scotland.</p>	
<p>Dr. (Ms.) Meeta Singh Vice-Chairperson</p>	<p>Dr. Meeta Singh is a gender specialist and consultant. She is the Vice-Chairperson of CECOEDECON. She is an expert on Public Health, Reproductive Health, women's empowerment, population issues and combating gender based violence and female sex selective abortion, Management Information System. She has served the country as an officer with Army Medical Corps; Armed Forces Defence Services. She also has operational knowledge of Health Sector Reforms, Health System Development, and Decentralized Planning Process along with skills in designing, implementation and management of large scale projects, Monitoring Evaluation, Documentation, Liasioning and Networking, and Human Resource Development.</p>	
<p>Mrs. ManjuBala Joshi Secretary</p>	<p>Mrs. Manju Bala Joshi is the Secretary/CEO of CECOEDECON, with more than 35 years of association with the organization. She has worked extensively with a rights-based approach on three basic themes: basic rights, livelihood and economic justice. In her leadership a separate unit was established in 2000 to ensure gender equity and equality at the community and organization levels. In her guidance, the unit has developed its capacities in various aspects such as trainings to CBOs, PRIs, government functionaries, partner organizations for capacity building, gender sensitization and organizing campaigns on gender issues etc. She has also worked extensively for the prohibition and prevention of sex-selective practices, enhancing the political status of women, rights of the girls of deprived and marginalized communities and has played a lead role in anti-human trafficking program. She has extensive knowledge of project planning and management, organizational governance and development and maintaining donor relationships.</p>	
<p>Mr. Rajiv Sahai Treasurer</p>	<p>Mr. Rajiv Sahai is the treasurer of CECOEDECON. He has vast experience of working with the Government. He retired as Administrative Commissioner, Income Tax in December 2013, after having served in the Indian Revenue Services (IRS) for more than 30 years. Apart from his official duties, Mr. Sahai has a keen interest in a diverse range of subjects, and is committed towards applying his experience and knowledge in the Development sector.</p>	

Name	Profile
<p>Dr. Varsha Joshi Member</p>	<p>Dr. Varsha Joshi is a Board Member of CECOEDECON. For last two decades she has worked on various aspects of the Social and cultural life, especially on issues related to women, patriarchy, inter-community linkages, food security, women's rights, violence against women, Economic status of women, health and nutrition issues. She has also published many books on various subjects like Polygamy and Purdah, Culture, Community and Change, Multiple Histories: Culture and Society in the Study of Rajasthan etc.</p> 
<p>Dr. Savita Agarwal Member</p>	<p>Dr. Savita Agarwal has a 34 year long teaching experience in various colleges of Rajasthan. Dr. Agarwal is one of the board members of CECOEDECON. She has also served as a principal of Government MG college, Udaipur. Dr. Agarwal has a keen interest in diverse range of subjects like Sociology, criminology, gender based violence, social and cultural change etc.</p> 
<p>Mrs. Sumati Vishnoi Member</p>	<p>Ms. Sumati Bishnoi is a High Court lawyer practising Law for the past 28 years. She is a member of the state legal services authority in Rajasthan High Court in Jaipur. She has also served as a Counsel for Government of India. She is also a panel lawyer for JDA, RSRTC, RTDC and Krishi Upaj Mandi Samiti. She also serves as a trainer. She is also the member of Internal Complaint Committee for sexual harassment against women in the High Court of Rajasthan. Along with her law career she was the former women cricket team captain and she is a representative in Rajasthan Cricket Association. Along with that she is working for visually impaired children since last 35 years.</p> 
<p>Dr. Manish K Jha Member</p>	<p>Dr. Manish K Jha is a Professor at the Centre for Community Organization and Development Practice in the School of Social Work at Tata Institute of Social Sciences, Mumbai. He is also a former Dean of the School of Social Work. His research interests includes Rural and Urban Poverty and Migration, Development and Governance, Marginalities and Justice, Backward caste movements, Human Rights and Human Security and New Middle Classes. He is a member of several UGC committees. Prof. Jha is in the Board of Governors of Calcutta Research Group, Kolkata, G.B. Pant Social Science Institute Allahabad and other NGOs.</p> 
<p>Mr. Kartik Sapre Member</p>	<p>Mr. Kartik Sapre is the manager operations at Narmada Samagra, Bhopal. With an experience of teaching at various institutes he holds an expertise in Climate Change. He has pursued Mechanical Engineering followed by MBA in Operation Management. He has shared his expertise and knowledge as Legislative Assistant to member of Rajya Sabha also.</p> 

OUR PARTNERS



UPDATES, NEW AND CURRENT INITIATIVES

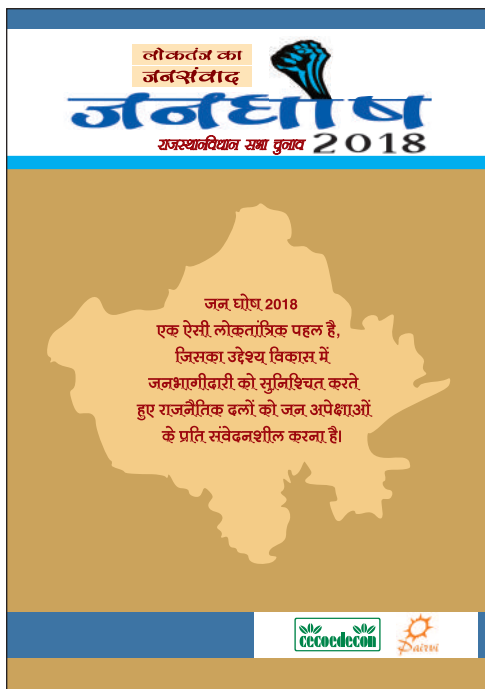
Lifetime Achievement Award at the Soka Ikeda College of Arts & Science for Women in Chennai, on 26th July 2018

Mr. Sharad Joshi was felicitated with the Lifetime Achievement Award at the Soka Ikeda College of Arts & Science for Women in Chennai, on 26th July 2018. This Women's College is one of the five educational institutions operated by the NGO Sethu Valliammal Educational Trust. Every year, they host the Felicitation Ceremony honoring 5 NGO leaders for their exemplary services and one NGO leader with the Lifetime Achievement Award. This year the honor has been given to Mr. Joshi.



Campaign on People's Manifesto in Rajasthan, Madhya Pradesh and Chhattisgarh

With an aim to make the political parties accountable and sensitive towards people's participation in the process of development, CEOEDECON and its partner organizations initiated the campaign to compile people's manifesto in Rajasthan before the assembly elections in 2008 and 2013. This initiative was appreciated by CSOs and political parties across the state.



This year, with the collaboration of KSS and partner organizations, the People's Manifesto was prepared before the assembly elections in three states, namely, Rajasthan, Madhya Pradesh and Chhattisgarh. A series of in-depth discussions with community, civil society, political leaders and government representatives were undertaken. The outcomes of these discussions were consolidated in a document called "Jan Ghoshna Patra" (People's Manifesto), which was shared with all the leading political parties of the states. The demands and voices raised by the groups and organizations representing Dalits, deprived and marginalized sections, farmers, tribal communities, women and children have been incorporated in this manifesto. The People's Manifesto was drafted through adopting a democratic process. In doing so, the participation of representatives from various sections of society was ensured. The effort was well received by the political parties and 40 demands mentioned in People's Manifesto got space in election manifestos of different political parties.

INTERNATIONAL ENGAGEMENTS

Introduction

Over the years CEOEDECON has been actively taking up the issues of the marginalized at the international level by participating in many international events and platforms.

7th Meeting on SDG Indicators organized by Inter-Agency Expert Group (IAEG) held in Vienna, Austria from 9th-12th April, 2018

The seventh meeting of the Inter-agency and Expert Group on Sustainable Development Goal Indicators (IAEG-SDGs), was held from 9 to 12 April 2018 in Vienna, Austria. Ms. Vibhuti Joshi was selected to represent the organization through an open nomination process. The selections were based on open consultation responses

submitted by many CSOs on the indicator development process being undertaken by the UNSD. The meeting focused on reviewing the tier classification, discussing the implementation of the guidelines on data flows and global data reporting along with the development of a document on best practices in global data reporting, reviewing proposals for additional indicators, discussing progress made on the work stream on data disaggregation and sharing experiences on implementing monitoring of the SDGs. Although the meeting saw approval on some of the indicator proposals, the civil society was concerned about the non-participative nature adopted in its development and piloting.

CECOEDECON supported the collective voice of the civil society to express concern over the slow pace of the methodology development and indicator approval process for the Tier III indicators. We also lent our voice to the call of the custodian agencies for a higher commitment from member states in actively engaging with the process and providing the resources for the same, and streamlining the monitoring mechanism.

We also strongly reiterated our concern of the dilution of the "leave no one behind" principle of the SDGs if data disaggregation is not prioritized. We urged the developed countries to support the resource-poor countries in this regard and for better collaboration between agencies leading to more meaningful engagement opportunities for the CSOs to support these efforts.

Talanoa Dialogue

The Conference of the Parties of the UNFCCC, decided to convene a facilitative dialogue among Parties in 2018 to take stock of the collective efforts in relation to progress towards the long-term goal of the Agreement, and to inform the preparation of nationally determined contributions. At COP23, the Talanoa Dialogue was launched, to start in January 2018.

During the May session of the UNFCCC's intersessional 105 non-Party stakeholders and 210 Party, representatives came together for the Talanoa Dialogue to answer three questions - where are we, where do we want to go and how do we get there. Ms. Vibhuti Joshi took part in the session on behalf of CECOEDECON as one of the three representatives of the Farmer's constituency. She talked about the importance of investing in farmers, building capacity and about the need for funding and appropriate tools, technology and information.

Ms. Joshi shared the empowerment story of a tribal woman, Kota Bai, living in southern Rajasthan in India. This story showcases how a driven woman farmer led her community in identifying their local needs and development challenges and mobilized them in evolving local, low cost and sustainable solutions to their concerns. This is evidence of the importance of local knowledge and understanding of agricultural needs and challenges among the farming community and their potential to lead change with appropriate backup support. It also highlights the importance of inclusive, participative, and collective efforts; and community-level management as the key to long-term sustainability of agricultural interventions. The story called for the urgent need for prioritizing funds directly to the farmers, supported with relevant technical inputs to promote food security, local livelihoods, and sustainable agriculture practices, and to effectively respond to climate change.

There were strong messages about the need to protect those most vulnerable to the impacts of climate change through enhanced mitigation ambition and greater support. It was evident from the discussions that actions are taking place but, there are still many questions about the pace and scale of action. The Parties appreciated the informal nature of the discussions and hailed Talanoa as an effective learning and experience sharing platform which should be continued.

A Talanoa Story: traditional knowledge insulates Indian community from climate change

The purpose of the Talanoa Dialogue was to inspire the world by sharing stories that show how everybody can make a difference when it comes to climate action. One inspiring tale told during the process was that of Kota Bai (below), a 59-year-old woman from India's desert state of Rajasthan.

Kota Bai's life has been one of struggle. Widowed and raising two boys and five girls, she could easily have given in to despair. Instead, she decided to fight, not only for her own children but also for her community that had been hit by climate change.

She saw her community struggle when the water supply decreased, which was affecting agricultural productivity. She worked with her community peers, using traditional knowledge of the land and water flow to propose a structure for channeling and storing rainwater.

Kota Bai, who is a member of the Bheel tribal community, approached local organizations and persuaded them to support the plans both technically and financially. The people in the community itself funded 75 per cent of the cost because they knew how important it was for their future.

It's an inspiring story of a farmer of income means helping her community to identify local needs and development challenges and mobilizing it to create local, low-cost and sustainable solutions.

"Our land was useless," she says. "We had to migrate for work. Only the elderly would stay behind. But now I have a concrete house where I can live a peaceful and happy life. Migration has gone down because people now have productive lands."

Her efforts in the agriculture sector have helped to increase the productivity of her own ten bighas (1.6 hectares) of land and 1,200 bighas (132.6) hectares in the village. She used the profits from the produce to diversify her income through activities such as goat-rearing and setting up a flour-grinding machine.

"Indian agriculture can flourish if it is people managed and people centred, and if traditional knowledge and low-carbon, nature-based solutions are recognised and promoted," says Vibhuti Joshi, who told Kota Bai's story at the Lakeba Talanoa during the Bonn Climate Change Conference.

Vibhuti Joshi works for the Centre for Community Economics and Development Consultants Society, which backed Kota Bai. She is convinced that such success stories show that local communities can take charge of their own fates if given the right support.

"This story is evidence of the importance of local knowledge among the farming community and their potential to lead change," she says. "It also highlights the importance of inclusive, participative, and collective efforts, and community level management as the key to long-term sustainability of agricultural interventions."



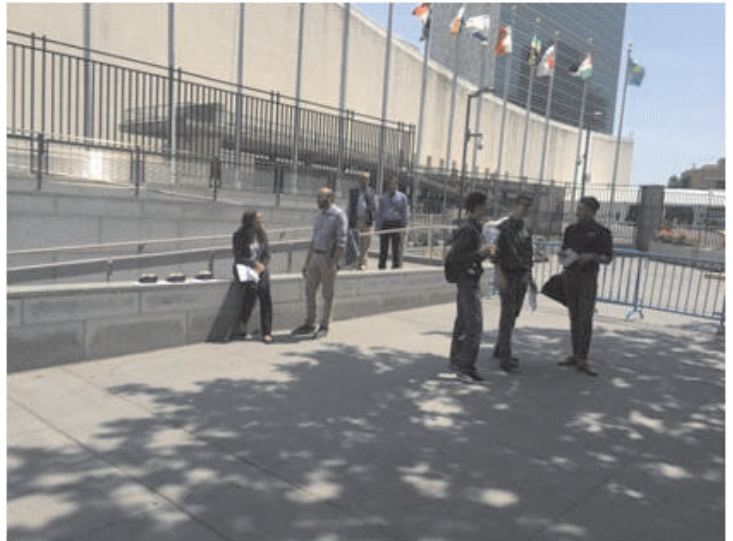
Kota Bai (below) in Rajasthan, India. Photo by Vibhuti Joshi.

UN's High-Level Political Forum (HLPF) on Sustainable Development held in New York from 9th to 18th July, 2018

At the 2018 segment of the UN's high-level political forum on sustainable development held in New York, from 9 July to 18 July, delegates from member countries, UN agencies and civil society participants convened for follow-up and review of the 2030 Agenda for Sustainable Development and the Sustainable Development Goals. This year, the platform specifically focused on 6 of the 17 sustainable development goals in its attempt to review country level progress on the goals, including Goal 7 "Ensure access to affordable, reliable, sustainable and modern energy for all".

In order to take the discussions on Goal 7 beyond the limited perspective that it is often viewed under; and to map challenges and opportunities especially for the civil society organizations to effectively engage with and support just transition, Beyond Copenhagen, a pan Indian collective, in the leadership of its members Centre for Community Economics and Development Consultants Society (CECOEDECON) and PAIRVI organized an event titled "Looking Beyond Hallelujah to access and renewable energy" on 18th July.

The panellists discussed how a just transition requires communities to be part of the production and consumption system resulting in increased consciousness and self-monitoring mechanisms, and, ultimately that it is dependent on the people who will manage these systems to ensure sustainability in the energy sector. Highlighting the importance of finance, the speakers stressed that the Multinational Development Banks and International Financial Institutions need to be held accountable through strong and collective global pressure. Civil society and social movements need to find and focus their efforts on the weakest places in these exploitative systems as we can't take on system as a whole. The discussants also reinforced the need and their commitment towards regular channelling of information, collaboration and joint actions.



PRE-COP AT KRAKOW (21st - 23rd OCTOBER, 2018)

Ms. Vibhuti Joshi represented the organization in the pre-CoP (24th session) consultation organized by the incoming Poland presidency from 21st to 23rd October 2018 in Krakow, Poland. Although the recognised constituencies under the UNFCCC appreciated the Non-Party Stakeholder day organized as part of this consultation, they were also apprehensive about the presidency's attempts to curb people's voices.

The consultation was an important sharing of information regarding the upcoming CoP preparations and civil society participation. It also provided an opportunity to interact with the CoP president and other officials to understand the presidency's outlooks towards the upcoming CoP and expected outcomes.

The constituencies were also given an opportunity to deliver a statement in front of the delegates, but the collective nature of this opportunity was widely criticized by the different constituencies as it was seen as another



attempt to curb civil society space and to undermine the distinct voices and concerns of the different constituencies.

Ms. Joshi provided inputs on behalf of the farmer's constituencies to the collective statement. The participation helped in strengthening CECOEDECON's partnership with the wider farmer's constituencies and collaboration with other constituency members.

Understanding 1.5° C Degrees IPCC Report and its implications (12 November 2018, India International Centre, New Delhi)

CECOEDECON, PAIRVI and MAUSAM organized a discussion on the 1.5° C Degrees Report of the IPCC released on 7th October 2018 and its implications on 12 November 2018 at IIC Annexe, Lecture Hall, New Delhi, India. The discussion was attended by a large number of representatives from the CSOs and the media. The main speakers included Ajay K Jha (PAIRVI), Soumya Dutta (MAUSAM) and Dr. D Raghunandan (AIPSN).

The audience engaged in an animated discussion with the panellists representing various dimensions of climate action, global and national policies, the role of the CSOs, carbon budgeting and allocation to respective countries, beyond 1.5° C and whether resolution to climate crisis was possible within the UNFCCC framework. There was a tacit agreement over the fact that India should commission new research to understand the implications of limiting the rise to 1.5° C as well as the potential pathways and costs, the role of industrialized countries, markets and strengthening south to south solidarity to negotiate and bargain.



Human Rights Based Implementation of Climate Policies, COP 24 side event (8th December, 2018, Wisla)

CECOEDECON, PAIRVI and MAUSAM organized a discussion on Human Rights Based Implementation of Climate Policies. The event discussed the inconsistencies between the Climate change architecture and policies, and



human rights. The concerns regarding historical responsibility Common but Differentiated Responsibilities were discussed in depth. The discussants also talked about the continuation of failed market based mechanisms, and highlighted the failure to strengthen provisions on finance and technology for poor countries.

Talking about the recent 1.5° C Report and UNEP Emission Gap Report, the speakers opined that while the reports have brought out the urgency of the crisis, they fail to provide appropriate solutions; the UNEP report suggests that there is huge potential in enhancing actions by sub- national and non-state actors (19 GT) and therefore, action should shift to them.

Major Groups and Stakeholders Forum (MGSF), (23rd Jan., Singapore):

Ajay K Jha attended the MGSF on behalf of CECOEDECON on the invitation of the United Nations Environment. The MGSF was organized by Asia Pacific Regional CSOs Mechanism in collaboration with the ESCAP, UN ENV and the government of Singapore. Mr. Jha chaired a panel discussion on the environmental challenges and sustainable innovations from the grassroots which had a diverse group of speakers. Additionally, Mr. Jha also led the drafting team for the outcome document from the MGSF.

3rd Forum of Environment Ministers and High Officials from Asia Pacific (24th and 25th January, Singapore):

The Forum was held at Marina Sands Bay Convention Centre and attended by 26 Environment Ministers, President of Sri Lanka, Prime Minister of Tuvalu, Prime Minister of Singapore along with High Officials from more than 50 countries. Mr. Ajay K Jha attended the event as CECOEDECON's representative. The Forum was organized to reflect on the Theme of the UNEA 4, "Innovative Solutions for Environmental Challenges and Sustainable Consumption and Production,". The Forum came out with a chair's summary, which captured the concerns raised by the CSOs on challenges in promoting grassroots innovation, containing chemical pollution, monitoring global geo-engineering governance, among others.

THEMATIC AREAS AND PROGRAMS

The idea of development for CECOEDECON lies in empowering the marginalized and excluded community by ensuring self-realization of their needs and eventually self-reliance. The idea lives through major interventions indifferent thematic areas which serve as the lifeline of people's development in the area.

A brief on different thematic areas is provided as under:

LIVELIHOOD SECURITY AND ECONOMIC JUSTICE

“To build climate change adaptation capacity of stakeholders while simultaneously securing the sustainability of livelihoods of the poor and the marginalized.”

Agriculture is the mainstay of Indian economy and provides food and livelihood security to a substantial section of the Indian population. The impact of climate change as witnessed in recent times has immense potential to adversely affect agriculture in many ways. Climate change is experienced against a background of other global changes such as population growth, urbanization, land use changes and depletion of freshwater resources that themselves have implications for health and which can, in some cases, interact with climate change to magnify the impacts. We have witnessed how the impacts of these changes are hitting the poorest hardest, exacerbating existing environmental problems, stretching coping capacities and challenging achievement of the SDGs.

In recent years, land-based livelihoods of small and marginal farmers are increasingly becoming unsustainable. As a result, rural households are forced to look at alternative means for supplementing their livelihoods. In this context, natural resource-based micro-enterprises have emerged as alternative livelihood opportunities in rural areas. Varying socio-economic and environmental trends including declining crop prices, migration and urbanization, increased the demand for alternative employment and off farm livelihood opportunities have further contributed to the challenges that small and marginal farmers face. The usage of chemical pesticides and fertilizers for enhancing crop production is still rampant even with stakeholders perceiving a reduction in soil quality and increase in soil hardness with few viable alternatives available.

Realising the impending threats to the food and livelihood security of the farmers, the theme “Economic Justice and Livelihood Security”, focuses on strengthening the livelihood systems and quality of life of the small and marginalized farmers and other vulnerable groups.

In order to achieve this, small holder farmers and vulnerable groups were given priority in sustainable agriculture and natural resource management activities. Efforts were made to build human and institutional capacities of the communities with regards to the challenges related to climate change and access to rights-based entitlements.

Activities to increase farmers preparedness towards climate change and sensitizing policy makers for better climate risk preparedness were also undertaken.



55,574 people reached through awareness generation on adaptation practices for climate change.

Accomplishments

Based on the vulnerability assessment and adaptation planning carried out at the panchayat level, different factors associated with climate change were identified and discussed at the village and gram Panchayat level. Local adaptation plans were developed based on the vulnerabilities identified in different sectors and the resources available.

Land and water were identified as sectors whose vulnerabilities are comparatively very high in all project areas. Accordingly, another phase of similar exercises was continued with a specific focus on land and water resources. A specific plan for land and water has been developed at panchayat level. Three Gram panchayat plans have already been developed at the field level.



COLLECTIVE EFFORTS BEARING RESULTS: A CASE STUDY

Community Based Organizations (CBOs) worked with the Gram Panchayat in Shrisuratpura, Niwai block to repair the Anicut (a traditional rainwater harvesting structure). The concerned Village Development Committees (VDCs) advanced the proposal to the local Panchayat. With the efforts of the local community and CBOs, a total of INR 20 lakhs were mobilized from government funds to do the repair. The necessary repair work of the Anicut has been completed. The harvesting structure is now benefiting the local population and ecology.

23 women farmers trained on mushroom farming, pickle making and organic farming.

Organic farming is one viable option for small and marginal farmers that improves food security without depleting the earth's resources or polluting the environment. Organic farming is a specialized form of diversified agriculture in which problems of farming are managed using primarily local resources. The term organic does not refer to the nature of inputs used; it refers to the concept of a farm as an organism that is managed with minimum external inputs. Organic farming works with the limitations of the local environment rather than using external inputs to free the system from local constraints thereby reducing costs to farmers while increasing the health and quality of their land.

Organic farming is being promoted through a combination of crop management options such as water management, mulching, crop rotation, diversified cropping (including agro-horticulture, fodder crops and indigenous drought resistant varieties), vermi-composting, crop residue recycling, pest management and seed banks throughout the communities in which we work.

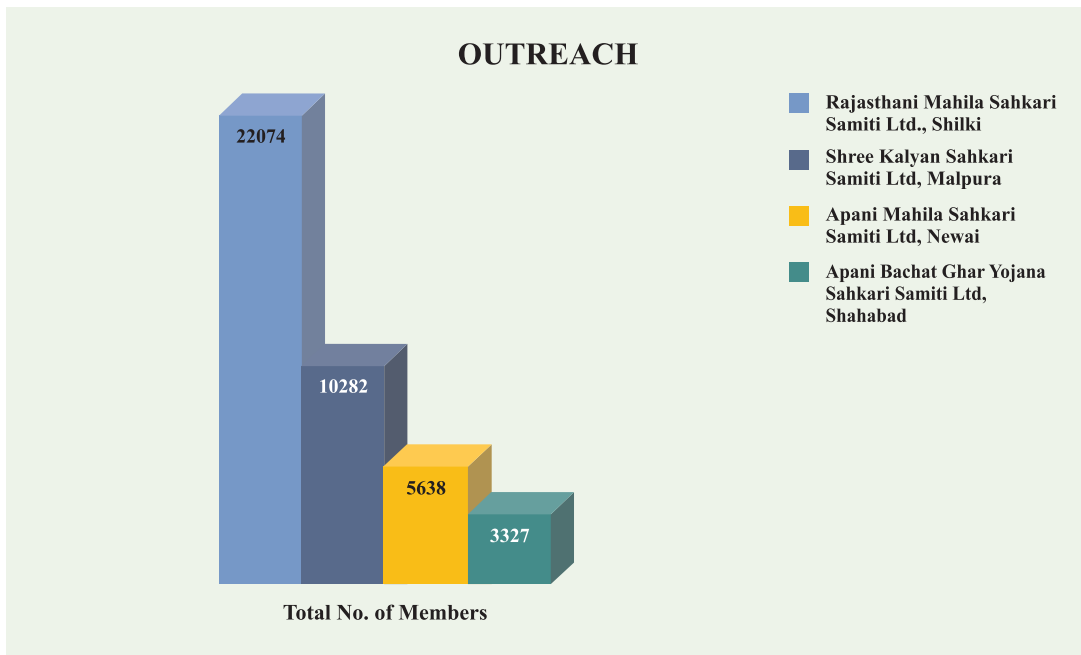
Microfinance and Financial Inclusion:

CECOEDECON's microfinance program was started in 1996 to address the lack of access to credit the rural women were

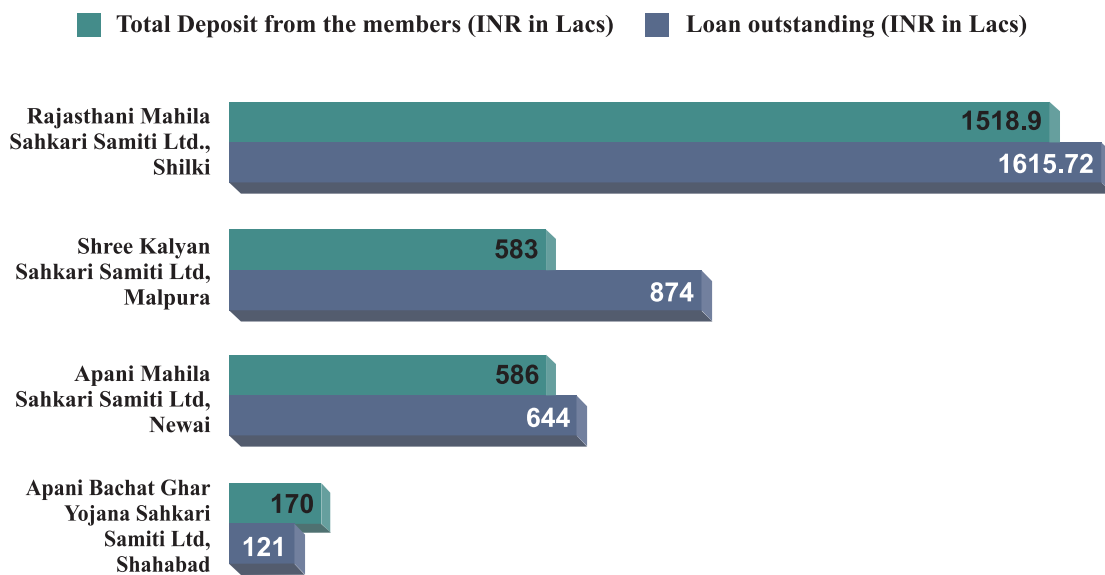
Technical support for vermin compost, kitchen garden, compost pit benefitted 140 farming households

facing; due to their low social status, lack of control over resources, etc. In efforts to improve this situation through strengthening women's economic standing, CEOEDECON promoted micro-enterprise development and encouraged micro-finance. This was done through organization of women into Self Help Groups, enhancing their capacities and facilitating saving among them by opening group accounts in banks. Eventually, the large base of SHG's called for a higher level of organization and systematic management which led to the formation of Cooperatives. These Multipurpose Cooperative Societies are actively working to ensure financial inclusion, financial literacy, livelihood sustainability and access to credit for the partner community. These efforts have brought about significant changes in the status of the member women, by enhancing financial security and contributing to their empowerment and overall development.

Portfolio report of the Multipurpose Cooperative Societies as on 31st March 2019



PORTFOLIO



Progress made under National Urban Livelihood Mission, Madhya Pradesh

CECOEDECON is working for the welfare of the urban poor in Indore Cluster of Madhya Pradesh under the National Urban Livelihood Mission. The project is being implemented in Indore, Dhar and Burhanpur with the objective to secure and enhance the present livelihoods and coping strategies by mitigating risks; promote income and employment enhancing opportunities by building capacities and providing financial services; and promoting inclusion, by empowering and organizing the target households into SHGs and federations.

District	No. of groups Saving Linked	Credit linked	Area Level Federation Registered
Indore	500	400	18
Burhanpur	130	01	
Dhar	50	50	2

Promotion of Farmers Producer Organizations (FPOs)

NABARD is supporting CECOEDECON in building, promoting and nurturing farmer producer organizations (FPO) by way of extending the required financial and non-financial support during the formative stage. CECOEDECON has promoted and nurtured 11 FPOs from its working areas: Chaksu, Phagi, Newai, Malpura, Shahbad and Barmer. CECOEDECON has provided support in terms of awareness generation, capacity building, technical support, professional management, market access, regulatory requirements etc.

NABARD has given its sanction for promotion of 11 FPOs and about 99.64 Lacs has been sanctioned to CECOEDECON. The MoU is now signed and implementation teams are in place. The baseline surveys and identification of farmers have started at village level.

All 11 sanctioned FPOs have been registered under the Producer Company Act. A baseline of all initial members of FPOs was completed and submitted to NABARD. Exposure visits and Trainings of Board of Directors have also been organized in all project areas. Business plans for 3 FPOs are developed and submitted to NABARD. 7 FPOs (3 in Shahbad, 2 in Malpura, 1 in Newai and 1 in Barmer) got the seed license and started seed buying and selling activities.

Rathi Milk Producer Company limited, based in Kelwada, District Baran got a loan of 5 lacs under MUDRA scheme to carry out the Dairy business in nearby areas.

BASIC RIGHTS

“To consolidate the ongoing empowerment processes and further strengthen the community based mechanisms that support rights based entitlements of the most excluded communities.”

The rural communities face challenges stemming from low literacy, lack of awareness about rights-based entitlements and access to quality education and health services in remote areas which, when coupled with stringent socio-economic factors, greatly hamper their development potential. CECOEDECON through its Basic Rights program works on providing support and solutions to these problems. The program also takes steps to strengthen democratic institutions and forums at the local level, supporting community, women and children in addressing injustice and providing methods for ensuring inclusive, rights-centric development by being gender sensitive.



Under the Basic Rights theme Gender, Child Rights and Health issues were taken up in five blocks: Chaksu, Phagi (Jaipur) Newai, Malpura (Tonk) and Shahbad (Baran).

Village level institutions and the Kisan Seva Samiti have continually been working on education, health and gender development and have participated in Gram Panchayat meetings regularly. Poor and marginalized families were given priority to be provided benefits of social security schemes and employment under MGNREGA.

An orientation of CBOs and PRIs was organized at the Chaksu, Newai and Shahbad blocks on the Gram Panchayat Development Plan (GPDP). The process of GPDP formation started in the villages and CBOs actively took part in the process of giving their proposals. CBOs also mobilized the community to take part in Gram Sabha for Gram Panchayat Development Plan.

In the process of Election Manifesto preparation, CBOs raised their demands for better health, education and other services.

Educating Tribal Girls at Shahbad

The Right of Children to Free and Compulsory Education Act, or Right to Education Act (2009) provides every child the right to formal education, but does not ensure means to achieve it. Understanding the lack of means of girls of tribal communities in Shahbad, CECOEDECON started running a residential school for drop-out girls (with special focus on Sehariya, the primitive tribe of Rajasthan).



Empowering Elected Women Representatives of Gram Panchayats

This project is being implemented in the Chaksu, Shahbad and Newai blocks of Rajasthan with the support of The Hunger project. The main objective of the project is to mobilize elected women representatives of Gram Panchayat for good governance. During this period, five need-based workshops were organized with elected women representatives on government schemes, malnutrition and different budgets.

Three federations at block level have been developed and regular meetings of these federations have strengthened them.



Mahila Jagruk Manch (MJM) is a common group of women at ten Gram Panchayats in each block with rural women, elected women representatives and active members of community based organizations. Meetings of MJM were organized in each block.

Rakshan Project- iPartner

Project Rakshan is a new 3-year program intervening to provide safe spaces of mobility to children in Rajasthan's Tonk District. It aims to use a holistic model approach to increase education levels and improve health conditions of both adolescent girls and boys. Under this project, no child must go missing from the selected villages, especially vulnerable to trafficking.

There is a larger need to work with the boys and girls of these communities and iPartner India's intervention ensures they don't get left behind. This project is being implemented in Bhipur and Jaisinghpura villages of Malpura, Tonk District. During the period Youth Group, Bal Panchayat and SHGs were formed and oriented towards their role and awareness on child rights, women rights and youth policy.



INSTITUTIONAL DEVELOPMENT

“To provide facilitation and support to the Apex institutions in sustaining village level institution development processes and further strengthening the village level institutions such as Panchayats, VDCs, youth groups and Women groups, to enhance their active participation in climate change adaption measures that would secure sustainable livelihood of poor and the marginalized.”

The Institutional Development Program looks to provide facilitation and support to the Apex institutions in sustaining village level institution development processes and further strengthening the village level institutions such as Panchayats, VDCs, youth groups and women's groups to enhance their active participation in rights-based economic development and climate change adaptation measures that would secure sustainable livelihood of poor and the marginalized.

During the period regular meetings of VDCs, Chaupal were organized at village and block level. KSS & KSSM also held their meetings regularly at Block and State level. CBOs participated in the process of preparing election manifesto and Gram Panchayat development plan. After elections, elected representatives were invited in the meeting of KSS General Body and they were introduced with the interventions of CECOEDECON and KSS for future cooperation. Additionally, a training of Apex Institutions organized at Chaksu with 68 members on Institutional Sustainability.

Accomplishments

- 1,257 Chaupals organized to hold disussion with local communities on

750 FAMILIES
BENEFITTED THROUGH
KSS'S CAMPAIGN TO
REGULARISE PDS
SERVICES IN
SHAHABAD

KSS and VDC found irregularities in the Public Distribution Schemes in five villages of Shahabad block of Baran district- one of the areas infamous for high level of malnutrition and hunger deaths. The KSSM organized a rigorous campaign involving multiple stakeholders including Panchayat and Legislative Member and did a rapid assessment of the supply of ration under the Public Distribution Scheme. The campaign was strategically planned with intensive focus on every aspect of the campaign including mass mobilization, issue framing, collecting evidence and using legitimate space. As a result of the campaign, they were able to identify shortcomings at multiple levels. Testimonies were then developed to present the case. The case was presented to appropriate authority. Resultantly 750 families were distributed their food grains after a backlog of three months. This can be seen as a manifestation of years of learning and experience of CBOs.

different government schemes and programs like MGNREGA, social security, health, livelihood, agriculture, horticulture, fisheries, animal husbandry, soil and water conservation and other department schemes that have a great relevance to climate change adaptation measures.

- With the joint collaboration of CBO' and Gram Panchayat the people have raised their concerns in accessing the schemes. They actively participated in various campaign for different schemes like *Jal Swawlamban Abhiyan* (state government initiative to onserve and harvest rainwater *Rajaswa Lok Adalat Abhiyan* a state government campaign to resolve revenue related cases through public hearings) Gram Sabha organized to formulate *Gram Panchayat Development Plan* and *Pt. Deen Dayal Upadhyay Shivir* a government led welfare campaign).
- Joint capacity enhancement training of CBO' and PRI were organized to develop common understanding on issues of development practices and climate change. A synergy was developed to draft Gram Panchayat Plans.
- The CBO' have played an efficient role in ensuring that poor people find justice in the society, and that no one is left behind in the development process
- The implementation of Protection of Women from Domestic Violence (PDV) Act 2005 was ensured by the CBO' by successfully demanding for the appointment of protection officer, supported by the capacity building of Aasha and Sathins.

KSS identified 200 cases of NREGA workers where wages were not released. With the collective efforts of KSS and community members, the issue was brought to the notice of the local government authority and the funds were then allocated to affected families.

CIVIL SOCIETY BUILDING

“To facilitate the process of enabling environment for CSOs and CBOs towards advocating sustainable development with specific focus on integrated approach on climate change.”

The civil society plays an important role in supporting the implementation and monitoring the different aspects of policies and schemes of government. It speaks for the ground-level community and acts as a bridge between the government and people's voices. Realizing the importance of building common voices and collaborative efforts, CECOEDECON has taken up Civil Society Building as a key intervention.

The organization held several events at National and International level under the organization's objective for Civil Society Building (as briefly mentioned in earlier sections). Best examples and practices based on the organization's grassroots experience were also shared through participation at district, state and national level. Some of these include:

Release of Citizen's Report-2018

In its continued efforts to sensitize political parties towards their accountability for the people of the state, CECOEDECON along with partner organizations took up an initiative to review the performance of Rajasthan Government. The performance review report (Citizen's Report) of state government “*Suraj ka Sankalp aur Jan Apekshayien*,” released on August 8, 2018 at IDS, Jaipur in the presence of academicians, political leaders, farmer organizations, civil society representatives and media



representatives. The report was released by Justice P.C. Jain (Former Judge, Rajasthan High Court), Dr. V.S Vyas (former Vice-Chairperson, Planning Board, Rajasthan) Dr. Archana Sharma (Vice President and spokesperson, Congress Party), Dr. Akhil Shukla (State Chief, Policy and Research Department, BJP), Mr. Devendra Shukla (State SP Convener, Aam Admi Party) and Ms. Nisha Siddu (Communist Party).

Various institutions and organizations like the Institute of Development Studies (IDS), PRATHAM, Dusra Dashak, BARC, PRAYAS, Centre for Dalit Rights (CDR), Kisan Sewa Samiti, Bhartiya Kisan Sangh and Samajik Nyay Evam Vikas Samiti were actively involved in the process of preparing the report.

Major themes and issues covered in the Citizens' Report are as follows: Agriculture and Food Security, Social Sector, Health, Education, Dalit Rights, Livelihood, Budget, Child and Women Development and Panchayati Raj.

It was a collective effort in which all leading political parties, CSOs, CBOs, academics, legal experts, and grass root organizations took ownership of the report with a positive spirit.

Creating democratic space for CSOs in State- Regional Meeting on Agriculture Issues

CECOEDECON and Kisan Sewa Samiti jointly organized a regional consultation with the objective to discuss the agricultural issues and identify the priorities of the sector. Dr S N Subba Rao, a well known follower of Mahatma Gandhi was the key speaker at the event. He emphasized that today agriculture sector has been captured by the market forces. He said that big multinational companies are manipulating the agriculture seed market and we have to come out of this through strengthening our own traditional agricultural practices which was based on the principle of natural harmony. Mr Ashok Mathur, social activist and senior journalist presented an overview on the agriculture scenario of the state. He said that if all the government schemes and programs will reach to the small and marginal farmers, there will be no need of loan waiving. More than one thousand farmers participated in the regional meeting.

OTHER ONGOING PROJECTS

Edible Oil & Milk fortification Initiative (Madhya Pradesh, Maharashtra, Gujarat)

With the objective of addressing micronutrient and vitamin deficiencies and support a healthier society CECOEDECON is implementing the edible oil and milk fortification initiative. The initiative is being supported by GAIN and Tata Trusts. Highlights of the work being done are as under:

Industries Visited

The purpose of industries visited during the reporting period was to:

- To extend technical support regarding fortification, advice, training to technical staff
- To share new guidelines and requirements for FSSAI registration
- To establish relationship with new industries (mainly in Gujarat)

In all, 71 industries have been visited during the reporting period. On the job training sessions were organized for lab staff. Three industries were supported for setting up facilities for oil fortification. The new industries contacted in Gujarat were motivated to get registered with FSSAI.

Facilitating Integrated Program Delivery in Sawaimadhopur, Udaipur & Jaisalmer districts through System Strengthening for Improved Outreach in Addressing Needs of Women & Girls

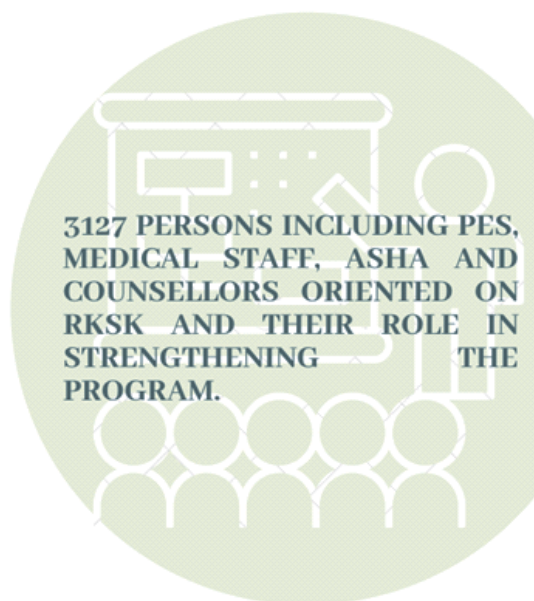
The program aims at strengthening the systems in three districts: Jaisalmer, Udaipur and Sawaimadhopur to ensure that SRH services are being provided by the health system in a client friendly manner. The integrated project is to develop service delivery models with the support of UNFPA in the three identified districts.

Started in May 2018, the primary objectives of this initiative are:

1. To adopt a system strengthening approach to ensure that young people and adolescents are benefitted from implementation of large sector programs in the area of health and gender.

2. To ensure the quality of RH and adolescent related services at different levels of health service delivery.
3. To strategise and strengthen the roll out of large sector programs like child marriage campaign and community action group initiative at the state level to effectively reach out to the adolescent girls and address gender-based discrimination respectively.

In the duration of one year, from April 2018 to March 2019, capacity building initiatives were done with the different stakeholders including government officials, NGOs and frontline health workers. With the purpose of strengthening facility-based services, an orientation of facility staff was organized in Udaipur district. These orientations have observed a detailed sharing of RKSJ program and the role they can play in strengthening services specifically for adolescents. The involvement of mentors is considered to be instrumental in achieving program purposes.



Strengthening implementation of Beti Bachao Beti Padhao Program, Chirali and State Strategic Action Plan for the Prevention of Child Marriage in the State

Sawaimadhopur

Beti Bachao Beti Padhao program interventions are being facilitated in Sawaimadhopur in coordination with multiple stakeholders. Strengthening institutional mechanisms is at the core of this process to ensure effective implementation of the program. Efforts have been put into strengthening institutional mechanisms from district to village level. At the district level the District Task Force, at the block-level the Block Task Force, and at the village level VHSNC are responsible for BBBP activities implementation. Through continuous efforts meetings of these DTF, BTF and VHSNC were regularized and as a result, convergence among different departments is visible in their planning.



Chirali

Gender-based discrimination and violence against women emanates from gender inequality and patriarchy prevalent in current society. In order to strengthen the community partnerships, "CHIRALI: Friends Forever" - a scheme to constitute Community Action Groups has been launched. The program has been initiated with the objective of creating an enabling environment that would support girls and women to move freely and make use of choices, spaces and opportunities for their overall well-being. CAG meetings were organized to initiate this process, and women safety audits have been planned as a core component of this scheme. With the purpose of ensuring essential measures for women's safety at the village level, an audit draft guideline and checklists were developed. A state level, orientation of



district officials was organized on Chirali so that they can initiate its process in their respective districts.

In addition, with the government's launching of the Saajha Abhiyana, a state-level action plan has been developed to address issues of child marriage within 10 districts that have a high incidence of child marriage. District level action plans are under the process of development. An orientation program on child marriage was organized for religious leaders and community on child marriage. The program team is continuously working with the department to facilitate implementation of the District Action Plan.

Construction of Skill Development Centre for Women and Youth in Shahbad, Baran District

The Embassy of Japan in India is supporting the execution of the project entitled "The project for Construction of Skill Development Centre for Women and Youth in Shahbad, Baran".

The project aims at enhancing employability of youth and women in one of the most backward tribal block Shahabad (Baran district) in the state of Rajasthan. The GGP support is dedicated to constructing a vocational training centre for the purpose. Specific objectives of the project are as under:

- To construct technical and skill building centre for youth and women
- To provide technical training to youth on different trades
- To build the skills of women on different home-based food processing units



The construction work is completed as per the plan and now the building is ready for inauguration.

Women Empowerment and Livelihood Initiative, Gadepan

We are working in partnership with Chambal Fertilizers and Chemicals under the Community Livelihood Project. The program aims at supporting livelihood enhancement needs of communities living in 8 villages nearby Gadepan (Kota). Specific input is being provided to the communities include access to safe water and sanitation facilities, training for agriculture and horticulture, animal health, promoting self help groups (SHGs) and institutional building. The project has also been instrumental in organizing groups of adolescent girls and providing them training in life skill areas.

To consolidate these efforts, the Self Help Groups have been organized into a cooperative. The registration of Women Cooperative has been completed and the formation of Farmer Producer Organization is in process.

CECOEDECON Jaisalmer

CECOEDECON has been working in the Jaisalmer district since 2008, the organization is working in the district in partnership with following CSR initiatives:

- Project –SRIJAN in partnership with SUZLON foundatio in 36 illages
- Project SUCCESS with SUZLON foundation and hina Light & Power (CLP), India in 3 villages

Key Areas of Work:

- Community mobilization and CBOs formation and strengthening in 39 villages
- Strengthening of block level Kisan Seva Samiti
- Livelihood enhancement through various interventions such as animal health/ vaccination camps, water harvesting structures, vocational training to women groups, etc.
- Quality Education through supplying material such as furniture, sports items etc. in schools
- Clean drinking water availability through tank construction
- Natural resource management through pastureland development
- Sanitation in schools and villages
- Eye screening camps

Childline, Jaisalmer (Govt. of India)

For the past 8 years CECOEDECON has been running the Childline in Jaisalmer district as a collaborating agency for Child India Foundation and Ministry of Women and Child Development, GOI. The project is directed towards protection of children and their rights through the Helpline number 1098. The social focus is on the children in need of care and protection, especially the more vulnerable sections. CECOEDECON has been working efficiently towards spreading awareness amongst people by conducting Nukkad Natak, lectures and meetings in slum, schools a public places, media news, rallies etc.

During the reporting year over 200 cases have been covered by the project. Details of the nature of calls during the project is as below:

KEY ACHIEVEMENTS OF CSR INITIATIVES IN JAISALMER



220 TREES PLANTED

ROOFTOP RAIN WATER HARVESTING

95 FAMILIES BENEFITTED



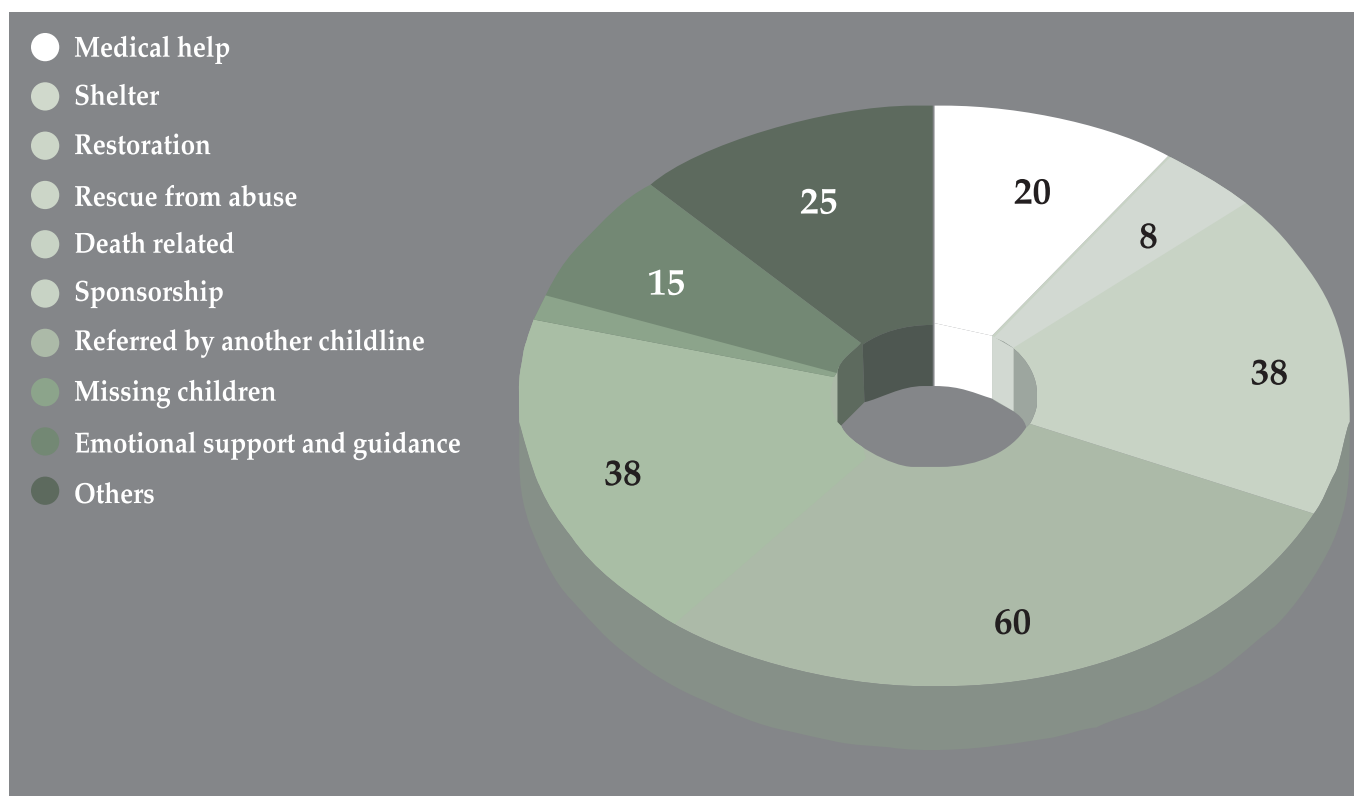
INFRASTRUCTURE SUPPORT TO SCHOOLS

460 STUDENTS BENEFITTED

ANIMAL VACCINATION

22044 ANIMALS COVERED
119 FAMILIES BENEFITTED





Anganwari Training Center (AWTC)

CECOEDECON is running a training centre as part of a project called Systems Strengthening and Nutrition Improvement Project (ISSNIP) under GOI's Integrated Child Development Services (ICDS) department supported by World Bank. The purpose of the training is to reach out to women in rural areas and urban slums, to educate them on matters of basic health and hygiene, nutrition, prenatal and postnatal maternal and child care and child rearing. It also serves the purpose of equipping the beneficiaries with the knowledge of ICDS and its mandate, proper functioning of Anganwari centre, better nutritional care of the children and keeping database.

With the support of the ICDS department, AWTC has been running at Shilki Dungri, Chaksu for the last six years. It provides regular training to Anganwari Workers and Anganwari Helpers During this most recent period, the following training was organized:

Type of Training	Total Batches	Total Participants
Anganwari Workers Job Training	1	35
Anganwari Workers Refresher Training	2	65
Anganwari Helpers Orientation Training	0	0
Anganwari Helpers Refresher Training	3	124
TOTAL	6	224

IEC Activities for Water Supply Projects

Public Health Engineering Department (P.H.E.D.) has empanelled CECOEDECON as an implementing agency for IEC Activities under Water Supply Projects at the state level. The broader objectives of the IEC Activities are to facilitate community participation and involvement at village level in the planning, implementation and management of water supply to assure sustainability of the project.



PLANNING, MONITORING AND EVALUATION

The PME Unit has been continuously working on strengthening the monitoring mechanism of the organization. Taking these efforts further, specific meetings and training on various aspects of financial monitoring and process monitoring, including capacity enhancement on monitoring tools were organized during the reporting period. Social Return on Investment (SROI) assessments were also conducted, with focus on initiatives that have helped in building resilience to climate change. Additionally, Community Score Card tool has been used to facilitate improvements in government services related to education, food and nutrition provision schemes etc.

SATELLITE INSTITUTIONS

To address issue-specific areas more effectively, CECOEDECON has established off-shoots to its core work areas to move beyond existing interventions:



- **MAUSAM-Movement for Advancing Understanding on Sustainability & Mutuality**, one of CECOEDECON' new initiatives. This pan-Indian coalition of 40-plus organizations addresses emerging issues of climate and environmental justice, energy equity, sustainable development and post-2015 development. It engages with various stakeholders at multiple levels, to bring about desired change in policies and programs.
- **DCNC - Development Coordination Network Committee Trust**, state-level network of NGOs working in Rajasthan.
- **PAIRVI - Public Advocacy Initiatives for Rights and Values in India, New Delhi**, an advocacy support center that caters to capacity building needs of social advocates working in ten states in north-central India.
- **CDHR - Centre for Dalit Human Rights**, an information and support centre on Dalit issues. With focus in Rajastha, it intends to work with Dalit groups in other north-Indian states as well.
- **JP - Jal Prahari**, specialized network working on water issues in Rajasthan.
- **Sanvardhan Financial Services Pvt. Ltd**, apex organization for 'Microfinance' at state level.
- **Block-level Women' SHG Federations**, apex institutions of village-level Self Help Groups across five blocks of Jaipur, Tonk and Baran districts that have been federated to promote economic empowerment of women.
- **SWARAJ - Social Work Academy for Research and Action, Jaipur**, an initiative committed to develop appropriate human resource for social development sector thereby undertaking knowledge management, training, education and research activities.

FINANCIAL REPORT



V. NAGDA & Co.
CHARTERED ACCOUNTANTS

CENTRE FOR COMMUNITY ECONOMICS AND DEVELOPMENT CONSULTANTS SOCIETY (CECOEDECON),
SWARAJ F-159-160, SITAPURA INDUSTRIAL AREA, JAIPUR, RAJASTHAN, INDIA.

Abridged Income & Expenditure Account for the year ended 31st March 2019

EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)	
	2018-2019	2017-2018		2018-2019	2017-2018
FCRA Programme Expenses	2,87,02,157	2,70,40,786	FCRA Grant *	2,69,58,916	2,68,41,462
NON-FCRA Programme	4,80,99,745	3,34,26,749	NON- FCRA Grant** & Reimbursement	4,27,14,832	3,02,65,066
Administrative Expenses	1,02,83,145	1,50,55,048	Community Contribution	14,28,181	1,05,012
Depreciation	22,74,797	22,53,539	Interest, Income form Micro Finance		
Excess of Income over Expenditure	2,20,124	3,10,506	Activity	72,35,056	81,19,898
			Contribution from Services	1,01,58,641	1,06,52,377
			Other Income	10,84,341	21,02,813
Total	8,95,79,967	7,80,86,628	Total	8,95,79,967	7,80,86,628

Abridged Balance Sheet as on 31st March 2019

LIABILITIES	AMOUNT (Rs.)		ASSETS	AMOUNT (Rs.)	
	2018-2019	2017-2018		2018-2019	2017-2018
Reserve Fund	9,64,86,203	9,25,51,127	Fixed Assets	5,75,43,999	5,29,66,088
Land and Building Fund	2,07,87,249	2,01,33,728	Investments	1,46,04,660	1,42,08,812
Programme Fund	1,41,86,801	1,47,85,523	Loans and Advances		
Staff Fund	32,94,300	35,21,200	- Loan to Beneficiaries	2,56,08,226	2,75,36,222
Secured loans	2,50,043	5,02,817	- Security Deposit	8,38,285	8,32,764
Unsecured loans	98,00,068	1,29,05,749	- Other Loans & Advances	12,28,137	22,83,185
Current Liabilities & Provisions			Current Assets		
- Unspent Grant & Advance Grant	37,53,339	1,05,41,070	- Sundry Receivables and		
- Sundry Creditors & Provisions	44,32,009	61,74,003	Prepaid	2,52,08,001	2,18,85,014
Deposits from Co-operatives	28,56,320	26,72,645	- Cash and Bank Balance	3,08,15,024	4,40,75,777
Total	15,58,46,332	16,37,87,862	Total	15,58,46,332	16,37,87,862

Compiled from Audited Financial Statements of Even Date
Previous year figures are regrouped or rearranged wherever necessary

CAMP - JAIPUR
DATE - 29th JUNE, 2019
FOR AND ON BEHALF OF CECOEDECON

Manju Joshi
(MANJU BALA JOSHI)
SECRETARY



FOR V. NAGDA & CO.,
CHARTERED ACCOUNTANTS
FRN: 000758C

Vikas Nagda
(CA. VIKAS NAGDA)
PARTNER
M.NO. 406928

* Foreign Contribution Regulation Act (FCRA) Grant :- MISEREOR- Germany, The Hunger Project-USA, GAIN-Switzerland, PSI-New Delhi, The Embassy of Japan in India and iPartner-New Delhi

** NON Foreign Contribution Regulation Act (FCRA) Grant :- Suzlon - India, DWCD- GOR, NABARD-Jaipur, ICDS-GOR-Jaipur, Childline Foundation, Shree Hari Infra Project Pvt. Ltd. Jaipur, Lahoty Buildcon Limited Jaipur, K.K. Birla Memorial Society- Kota, HGIEPL Infra Engineering P Ltd., Jaipur, Sahariya Viaks Shahabad-GOR, NULM- GOMP, UNFPA-Jaipur, CFCL-Kota and Ministry of Minority Affairs- GOI-New Delhi, iPartner-New Delhi

Note:- CECOEDECON has a strong belief in people's right to information, and in transparency and accountability. Accounts statements giving details regarding Income & Expenditure and Balance Sheet for two years is present before the public.

LIST OF ABBREVIATIONS

AWTC	Anganwari Training Center
BARC	Budget Analysis Research Centre
BBBP	Beti Bachao Beti Padhao
BCPH	Beyond Copenhagen
BTF	Block Task Force
CAG	Community Action Groups
CBOs	Community Based Organizations
CDHR	Centre for Dalit Human Rights
CDR	Centre for Dalit Rights
CECOEDECON	Centre for Community Economics and Development Consultants Society
CEO	Chief Executive Officer
CLP	China Light & Power
COP	Conference of the Parties
CSOs	Civil Society Organizations
CSR	Corporate Social Responsibility
DCNC	Development Coordination Network Committee
DST	Development Support Team
DTF	District Task Force
FPOs	Farmer Producer Organisations
FSSAI	Food Safety and Standards Authority of India
GAIN	Global Alliance for Improved Nutrition
GGP	Grant under Grassroots Project
GOI	Government of India
GPDP	Gram Panchayat Development Plan
HLPF	High Level Political Forum
IAEG-SDGs	Inter-Agency and Expert Group on the Sustainable Development Goals
ICDS	Integrated Child Development Services
IDS	Institute of Development Studies
IEC	Information, Education & Communication
IFAD	International Fund for Agricultural Development
IIC	India International Centre
INR	Indian Rupees
IPCC	Intergovernmental Panel on Climate Change
IRS	Indian Revenue Services
ISSNIP	ICDS Systems Strengthening and Nutrition Improvement Project
JDA	Jaipur Development Authority
KSS	Kisan Sewa Samiti
KSSM	Kisan Sewa Samiti Mahasangh
MAUSAM	Movement for Advancing Understanding on Sustainability and Mutuality
MBA	Master of Business Administration
MFI	Micro Finance Institute
MGNREGA	Mahatma Gandhi National Rural Employment Guarantee Act
MGSF	Major Groups and Stakeholders Forum
MJM	Mahila Jagruk Manch
MoU	Memorandum of Understanding
MUDRA	Micro Units Development and Refinance Agency
NABARD	National Bank for Agriculture and Rural Development
NGOs	Non Governmental Organizations
NREGA	National Rural Employment Guarantee Act

PAIRVI	Public Advocacy Initiatives for Rights and Values in India
PHED	Public Health Engineering Department
PIIRD	Participatory Initiatives for Integrated Rural Development
PME	Planning, Monitoring and Evaluation
PRIs	Panchayati Raj Institutions
PWDV	Protection of Women from Domestic Violence
RH	Reproductive Health
RKSK	Rashtriya Kishore Swasthya Karyakram
RSRTC	Rajasthan State Roadways Transport Corporation
RTDC	Rajasthan Tourism Development Corporation
SDGs	Sustainable Development Goals
SHGs	Self Help Groups
SRH	Sexual and Reproductive Health
SROI	Social Return on Investment
SWARAJ	Social Work Academy for Research and Action, Jaipur
UGC	University Grant Commission
UN	United Nations
UNEA	United Nations Environment Assembly
UNEP	United Nations Environment Programme
UNESCAP	United Nations Economic and Social Commission for Asia & the Pacific
UNFCCC	United Nations Framework Convention on Climate Change
UNFPA	United Nations Population Fund (United Nations Fund for Population Activities)
UNSD	United Nations Sustainable Development
VANI	Voluntary Action Network India
VDCs	Village Development Committees
VHSNC	Village Health, Sanitation and Nutrition Committee
WFP	World Food Programme

BRANCH OFFICES CONTACT INFORMATION

S.N.	Address	Telephone No.
1	VPO - ShilkiDungari, Tehsil- Chaksu, Dist. Jaipur -303901	91-9587140642
2	Village & Post -Madhorajpura, Tehsil-Phagi, Dist. Jaipur - 303906	91-9664217558
3	Plot No. 3, New Bus Stand, Chhavani, Near Daulat Guest House, Tonk -304001	91-9530140881
4	Aadinath Nagar II, Pinni Road, Malpura, Dist. Tonk -304502	91-9929030982
5	Mahaveer Vatika, Plot No. 23, Near Railway Station, Niwai, Dist. Tonk-304021	91-1438-223936
6	Mungawali Road, Tehsil- Shahbad, Dist. Baran -325217	91-7460-262379
7	Near Post office, Village- Gadepan, District - Kota-325208	91-9214529092
8	648, Dr. K.L. Achalvanshi Colony, Near Vyas Chhatri, Jaisalmer	91-2992-203191
9	Plot No. 25, Gajanand Nagar, Delwada Road, Beawar-305901, Dist. Ajmer	91-9414520394
10	Plot No. 09, Mahaveer Nagar, Aalanpur, Sawai Madhopur-322001	91-9772314709
11	House No. 65-66, Chandra Colony, Gali No. 2, Opposite Purana RTO Road, Pratap Nagar, Udaipur-313001	91-9057009778
12	Badi Kothi, Jobner Road- Pachkodia, Dist. Jaipur - 303328	91-8239066698
13	Kamalpur Road, Ram Singh Ki Dhani, Village & Post-Tapukara Tehsil- Tijara, Distt. - Alwar -301707 (Rajasthan),	91-8607405273,
14	A-502, BCM Heights, PU-4, Scheme No. 54, Bombay Hospital Link Road, Indore-452001 M.P.	91-731- 4073473 91-9424068325
15	Rajasthani Mahila Sahakari Seva Samiti Ltd. Chaksu, ShilkiDungari, Tehsil- Chaksu, Dist. Jaipur (Raj.) -303901	91-9414992230
16	Apni Bachat GharYojna Mahila Sahkari Samiti Ltd. Shahbad, Mungawali Road, Shahbad, Dist. Baran (Raj.) -325217	91-7460-262379
17	PAIRVI Associates, E-46, Upper Ground Floor, Lajpat Nagar- III, Delhi- 110024	91-11-29841266 91-9717771255



Where Action Speaks Louder Than Words



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